



**UNDP** UN Development Programme  
Report ID: unglcdrb

### Combined Delivery Report by Activity

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Run Time: 13-08-2018 10:08:43

#### Selection Criteria :

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

|  |          |                 |                             |           |
|--|----------|-----------------|-----------------------------|-----------|
| Project Id : 00088932 Development of Environmental C |          | Period :        | Jan-June (2018)             |           |
| Output # : 00095386 Environmental Code               |          | Impl. Partner : | 00639 UNDP DIRECT EXECUTION |           |
|  |          | Location :      | Cambodia                    |           |
|  | Govt Exp | UNDP Exp        | UN Agencies Exp             | Total Exp |

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

|                             |             |               |             |               |
|-----------------------------|-------------|---------------|-------------|---------------|
| 77630 - Dep Exp Owned - ITC | 0.00        | 216.66        | 0.00        | 216.66        |
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>216.66</b> | <b>0.00</b> | <b>216.66</b> |

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

|  |             |               |             |               |
|--|-------------|---------------|-------------|---------------|
| 75105 - Facilities & Admin - Implement | 0.00        | 27.66         | 0.00        | 27.66         |
| 77630 - Dep Exp Owned - ITC            | 0.00        | 345.78        | 0.00        | 345.78        |
| <b>Total for Fund 32045</b>            | <b>0.00</b> | <b>373.44</b> | <b>0.00</b> | <b>373.44</b> |

|                           |             |               |             |               |
|---------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Activity</b> | <b>0.00</b> | <b>590.10</b> | <b>0.00</b> | <b>590.10</b> |
|---------------------------|-------------|---------------|-------------|---------------|

Activity : ACTIVITY1 (1 MoE Modernization)

Fund : 04000 (Core Programme, UNU Centre)

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| 75705 - Learning costs      | 0.00        | 6,074.00        | 0.00        | 6,074.00        |
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>6,074.00</b> | <b>0.00</b> | <b>6,074.00</b> |

Fund : 30000 (PROGRAMME COST SHARING)

|  |                   |                  |             |                   |
|--|-------------------|------------------|-------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 112,000.00        | 31,280.00        | 0.00        | 143,280.00        |
| 71211 - Intl Consult Security Charge   | 0.00              | 701.08           | 0.00        | 701.08            |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00              | 10,800.00        | 0.00        | 10,800.00         |
| 72115 - Svc Co-Natural Resources & Env | 32,000.00         | 0.00             | 0.00        | 32,000.00         |
| 75105 - Facilities & Admin - Implement | 0.00              | 14,942.49        | 0.00        | 14,942.49         |
| <b>Total for Fund 30000</b>            | <b>144,000.00</b> | <b>57,723.57</b> | <b>0.00</b> | <b>201,723.57</b> |

|                                     |                   |                  |             |                   |
|-------------------------------------|-------------------|------------------|-------------|-------------------|
| <b>Total for Activity ACTIVITY1</b> | <b>144,000.00</b> | <b>63,797.57</b> | <b>0.00</b> | <b>207,797.57</b> |
|-------------------------------------|-------------------|------------------|-------------|-------------------|

Activity : ACTIVITY2 (2 NCSD-operationalization)

Fund : 30000 (PROGRAMME COST SHARING)

|  |           |      |      |           |
|--|-----------|------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech   | 8,500.00  | 0.00 | 0.00 | 8,500.00  |
| 72115 - Svc Co-Natural Resources & Env | 14,166.00 | 0.00 | 0.00 | 14,166.00 |
| 74205 - Audio Visual Productions       | 2,662.00  | 0.00 | 0.00 | 2,662.00  |



Combined Delivery Report by Activity

|   |                        |                                    |
|---|------------------------|------------------------------------|
| <b>Project Id : 00088932 Development of Environmental C</b> | <b>Period :</b>        | <b>Jan-June (2018)</b>             |
| <b>Output # : 00095386 Environmental Code</b>               | <b>Impl. Partner :</b> | <b>00639 UNDP DIRECT EXECUTION</b> |
|   | <b>Location :</b>      | <b>Cambodia</b>                    |

|  | Govt Exp          | UNDP Exp          | UN Agencies Exp | Total Exp         |
|--|-------------------|-------------------|-----------------|-------------------|
| 74210 - Printing and Publications                              | 7,491.00          | 0.00              | 0.00            | 7,491.00          |
| 75105 - Facilities & Admin - Implement                         | 0.00              | 2,625.52          | 0.00            | 2,625.52          |
| <b>Total for Fund 30000</b>                                    | <b>32,819.00</b>  | <b>2,625.52</b>   | <b>0.00</b>     | <b>35,444.52</b>  |
| <b>Total for Activity ACTIVITY2</b>                            | <b>32,819.00</b>  | <b>2,625.52</b>   | <b>0.00</b>     | <b>35,444.52</b>  |
| <b>Activity : ACTIVITY3 (3 Environmental Code)</b>             |                   |                   |                 |                   |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>                   |                   |                   |                 |                   |
| 71205 - Intl Consultants-Sht Term-Tech                         | 119,300.00        | 0.00              | 0.00            | 119,300.00        |
| 71305 - Local Consult.-Sht Term-Tech                           | 5,191.00          | 0.00              | 0.00            | 5,191.00          |
| 75105 - Facilities & Admin - Implement                         | 0.00              | 24,948.26         | 0.00            | 24,948.26         |
| 75705 - Learning costs   | - 211.00          | 23,701.25         | 0.00            | 23,490.25         |
| 75706 - Learning - ticket costs                                | 0.00              | 10,362.00         | 0.00            | 10,362.00         |
| 75707 - Learning - subsistence allowan                         | 0.00              | 11,579.00         | 0.00            | 11,579.00         |
| 75708 - Learning - subcontracts                                | 0.00              | 141,931.00        | 0.00            | 141,931.00        |
| <b>Total for Fund 30000</b>                                    | <b>124,280.00</b> | <b>212,521.51</b> | <b>0.00</b>     | <b>336,801.51</b> |
| <b>Total for Activity ACTIVITY3</b>                            | <b>124,280.00</b> | <b>212,521.51</b> | <b>0.00</b>     | <b>336,801.51</b> |
| <b>Activity : ACTIVITY4 (4 Ecosystem Mapping)</b>              |                   |                   |                 |                   |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b>                   |                   |                   |                 |                   |
| 71305 - Local Consult.-Sht Term-Tech                           | 11,000.00         | 0.00              | 0.00            | 11,000.00         |
| 71605 - Travel Tickets-International                           | - 3,000.00        | 0.00              | 0.00            | - 3,000.00        |
| 75105 - Facilities & Admin - Implement                         | 0.00              | 1,417.28          | 0.00            | 1,417.28          |
| 75705 - Learning costs   | 9,716.00          | 0.00              | 0.00            | 9,716.00          |
| <b>Total for Fund 30000</b>                                    | <b>17,716.00</b>  | <b>1,417.28</b>   | <b>0.00</b>     | <b>19,133.28</b>  |
| <b>Total for Activity ACTIVITY4</b>                            | <b>17,716.00</b>  | <b>1,417.28</b>   | <b>0.00</b>     | <b>19,133.28</b>  |
| <b>Activity : ACTIVITY5 (5 Project Management and M&amp;E)</b> |                   |                   |                 |                   |
| <b>Fund : 04000 (Core Programme, UNU Centre)</b>               |                   |                   |                 |                   |
| 61205 - Salaries - GS Staff                                    | 0.00              | 2,692.17          | 0.00            | 2,692.17          |
| 62205 - Dependency Allow - GS Staff                            | 0.00              | 99.42             | 0.00            | 99.42             |
| 62210 - Contrib to Jt Staff Pens Fd-GS                         | 0.00              | 525.09            | 0.00            | 525.09            |
| 62215 - Contrib. to Medical, social In                         | 0.00              | 195.16            | 0.00            | 195.16            |
| 62240 - Annual Leave Expense - GS                              | 0.00              | - 246.12          | 0.00            | - 246.12          |
| 63530 - Contribution to EOS Benefits                           | 0.00              | 100.96            | 0.00            | 100.96            |
| 63535 - Contribution to Security                               | 0.00              | 114.42            | 0.00            | 114.42            |
| 63540 - Contribution to Training                               | 0.00              | 10.75             | 0.00            | 10.75             |



Combined Delivery Report by Activity

|   |                        |                                    |
|---|------------------------|------------------------------------|
| <b>Project Id : 00088932 Development of Environmental C</b> | <b>Period :</b>        | <b>Jan-June (2018)</b>             |
| <b>Output # : 00095386 Environmental Code</b>               | <b>Impl. Partner :</b> | <b>00639 UNDP DIRECT EXECUTION</b> |
|   | <b>Location :</b>      | <b>Cambodia</b>                    |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>                    |
|   | <b>UN Agencies Exp</b> | <b>Total Exp</b>                   |

|  |      |        |      |        |
|--|------|--------|------|--------|
| 63545 - Contribution to ICT            | 0.00 | 40.39  | 0.00 | 40.39  |
| 63550 - Contributions to MAIP          | 0.00 | 2.70   | 0.00 | 2.70   |
| 63555 - Contribution to UN JFA         | 0.00 | 87.51  | 0.00 | 87.51  |
| 63560 - Contributions to Appendix D    | 0.00 | 6.73   | 0.00 | 6.73   |
| 64210 - Separations - GS Staff         | 0.00 | 53.84  | 0.00 | 53.84  |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 261.14 | 0.00 | 261.14 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 26.88  | 0.00 | 26.88  |
| 72425 - Mobile Telephone Charges       | 0.00 | 114.96 | 0.00 | 114.96 |

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>4,086.00</b> | <b>0.00</b> | <b>4,086.00</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

**Fund : 30000 (PROGRAMME COST SHARING)**


|  |      |            |      |            |
|--|------|------------|------|------------|
| 61105 - Salaries - NP Staff            | 0.00 | 3,376.82   | 0.00 | 3,376.82   |
| 61305 - Salaries - IP Staff            | 0.00 | 12,580.21  | 0.00 | 12,580.21  |
| 61310 - Post Adjustment - IP Staff     | 0.00 | 3,346.34   | 0.00 | 3,346.34   |
| 62105 - Dependency Allowance-NP Staff  | 0.00 | 111.84     | 0.00 | 111.84     |
| 62110 - Contrib Joint Staff Pension-NP | 0.00 | 670.19     | 0.00 | 670.19     |
| 62115 - Contrib to Med,SocIns-NP Staff | 0.00 | 244.81     | 0.00 | 244.81     |
| 62140 - Annual Leave Expense - NO      | 0.00 | - 31.54    | 0.00 | - 31.54    |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 2,622.09   | 0.00 | 2,622.09   |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 4,101.67   | 0.00 | 4,101.67   |
| 62315 - Contrib. to medical, social in | 0.00 | 857.28     | 0.00 | 857.28     |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 1,101.90   | 0.00 | 1,101.90   |
| 62340 - Annual Leave Expense - IP      | 0.00 | - 7,951.61 | 0.00 | - 7,951.61 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf  | 0.00 | 1,948.00   | 0.00 | 1,948.00   |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 770.84     | 0.00 | 770.84     |
| 63350 - Reimb of Income Tax-IP Staff   | 0.00 | 799.51     | 0.00 | 799.51     |
| 63530 - Contribution to EOS Benefits   | 0.00 | 723.87     | 0.00 | 723.87     |
| 63535 - Contribution to Security       | 0.00 | 820.38     | 0.00 | 820.38     |
| 63540 - Contribution to Training       | 0.00 | 77.21      | 0.00 | 77.21      |
| 63545 - Contribution to ICT            | 0.00 | 289.54     | 0.00 | 289.54     |
| 63550 - Contributions to MAIP          | 0.00 | 19.30      | 0.00 | 19.30      |
| 63555 - Contribution to UN JFA         | 0.00 | 627.37     | 0.00 | 627.37     |
| 63560 - Contributions to Appendix D    | 0.00 | 48.25      | 0.00 | 48.25      |
| 64110 - Separations - NP Staff         | 0.00 | 67.55      | 0.00 | 67.55      |
| 64306 - Appointment-Ticket Costs       | 0.00 | 4,354.00   | 0.00 | 4,354.00   |
| 64307 - Appointment-Subsistence Allow  | 0.00 | 4,380.00   | 0.00 | 4,380.00   |
| 64308 - Appointments-Lump Sum          | 0.00 | 6,998.03   | 0.00 | 6,998.03   |
| 64309 - Appointment-Shipments          | 0.00 | 13,000.00  | 0.00 | 13,000.00  |
| 64310 - Separations - IP Staff         | 0.00 | 222.97     | 0.00 | 222.97     |
| 64397 - Services to projects -CO staff | 0.00 | 3,801.47   | 0.00 | 3,801.47   |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 1,872.43   | 0.00 | 1,872.43   |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 213.30     | 0.00 | 213.30     |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 27,000.00  | 0.00 | 27,000.00  |
| 71211 - Intl Consult Security Charge   | 0.00 | 229.50     | 0.00 | 229.50     |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 1,500.00   | 0.00 | 1,500.00   |
| 71405 - Service Contracts-Individuals  | 0.00 | 9,426.27   | 0.00 | 9,426.27   |
| 71410 - MAIP Premium SC                | 0.00 | 7.86       | 0.00 | 7.86       |
| 71415 - Contribution to Security SC    | 0.00 | 334.80     | 0.00 | 334.80     |
| 71605 - Travel Tickets-International   | 0.00 | 412.00     | 0.00 | 412.00     |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 876.00     | 0.00 | 876.00     |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 760.32     | 0.00 | 760.32     |
| 71635 - Travel - Other                 | 0.00 | 188.00     | 0.00 | 188.00     |



Combined Delivery Report by Activity


|  |            |   |                 |            |
|--|------------|---|-----------------|------------|
| Project Id : 00088932 Development of Environmental C |            | Period : Jan-June (2018)                    |                 |            |
| Output # : 00095386 Environmental Code               |            | Impl. Partner : 00639 UNDP DIRECT EXECUTION |                 |            |
|  |            | Location : Cambodia                         |                 |            |
|  | Govt Exp   | UNDP Exp                                    | UN Agencies Exp | Total Exp  |
| 71810 - Contractual Svcs-indiv ImpPtnr               | 22,892.01  | 0.00  | 0.00            | 22,892.01  |
| 72425 - Mobile Telephone Charges                     | 240.00     | 180.00                                      | 0.00            | 420.00     |
| 72445 - Common Services-Communications               | 0.00       | 492.00                                      | 0.00            | 492.00     |
| 72505 - Stationery & other Office Supp               | - 836.75   | 221.10                                      | 0.00            | - 615.65   |
| 72705 - Hospitality-Special Events                   | 0.00       | 30.00                                       | 0.00            | 30.00      |
| 72805 - Acquis of Computer Hardware                  | 120.00     | 0.00  | 0.00            | 120.00     |
| 72815 - Inform Technology Supplies                   | 510.00     | 228.80                                      | 0.00            | 738.80     |
| 73125 - Common Services-Premises                     | 0.00       | 1,134.00                                    | 0.00            | 1,134.00   |
| 74120 - Capacity Assessment                          | 0.00       | 1,356.20                                    | 0.00            | 1,356.20   |
| 74220 - Translation Costs                            | 0.00       | 7,169.44                                    | 0.00            | 7,169.44   |
| 74510 - Bank Charges                                 | 295.06     | 0.00  | 0.00            | 295.06     |
| 74525 - Sundry                                       | 702.68     | 60.00                                       | 0.00            | 762.68     |
| 74596 - Services to projects -GOE                    | 0.00       | 1,629.20                                    | 0.00            | 1,629.20   |
| 75105 - Facilities & Admin - Implement               | 0.00       | 11,254.32                                   | 0.00            | 11,254.32  |
| 75705 - Learning costs                               | 0.00       | 1,456.30                                    | 0.00            | 1,456.30   |
| Total for Fund 30000                                 | 23,923.00  | 128,010.13                                  | 0.00            | 151,933.13 |
| Total for Activity ACTIVITY5                         | 23,923.00  | 132,096.13                                  | 0.00            | 156,019.13 |
| Total for Output : 00095386                          | 342,738.00 | 413,048.11                                  | 0.00            | 755,786.11 |
| Project Total :                                      | 342,738.00 | 413,048.11                                  | 0.00            | 755,786.11 |

Signed By :

  
Nick Boresford  
Country Director  
UNDP

Date : 19.8.19

Signed By :

  
H.E. Tin Ponlok  
Secretary General of NCSD

Date : 16/8/18







**UNDP** UN Development Programme  
Report ID: unglodrb

Combined Delivery Report by Activity

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Run Time: 13-08-2018 10:08:43

Selection Criteria :

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

|  |                               |            |                 |            |
|--|-------------------------------|------------|-----------------|------------|
| Project Id : ALL                       | Period : Jan-June (2018)      |            |                 |            |
| Output # : ALL                         | Impl. Partner :<br>Location : |            |                 |            |
|  | Govt Exp                      | UNDP Exp   | UN Agencies Exp | Total Exp  |
| 39607 - Cambodia-Programme and Results | 342,738.00                    | 413,048.11 | 0.00            | 755,786.11 |

Handwritten signatures and initials in blue ink.



**Funds Utilization**

**Selection Criteria :**

Business Unit : KHM10  
Period : Jan-June (2018)  
Selected Project Id : 00088932  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095386

Project/Award: 00088932 Development of Environmental C

Period : As Of Jun30,2018

| Output # | 00095386                      | Impl. Partner :00639 UNDP DIRECT EXECUTION | UNDP AMOUNT |
|----------|-------------------------------|--|-------------|
|          | Outstanding NEX advances      |  | 0.00        |
|          | Undepreciated Fixed Assets    |  | 9,071.46    |
|          | Unamortized Intangible Assets |  | 0.00        |
|          | Inventory                     |  | 0.00        |
|          | Prepayments                   |  | 0.00        |
|          | Commitments                   |  | 0.00        |